



BOND **UPDATE**

Caledonia Community Schools

Special Board Meeting Presentation
November 9, 2022

Dr. Dedrick Martin
Superintendent

Mr. Matt Hess
Executive Director of Operations
and Transportation

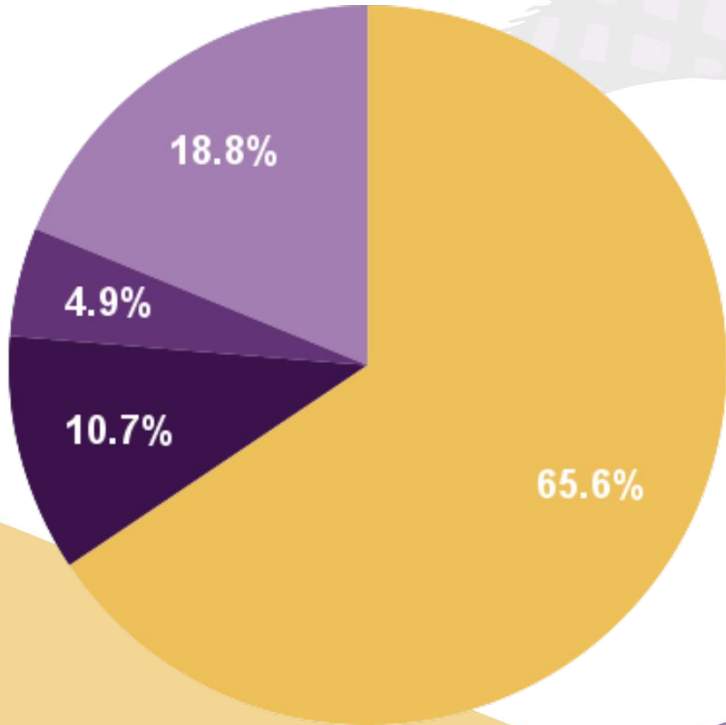


**Supplemental
Bond Presentation**

*Complete the Vision
Facility Reinvestment*

Supplemental Bond Focus Area

Considerations



- **New Dutton Elementary - 65.6%**
- **Calplex - 4.9%**
- **Stadium Renovation - 10.7%**
- **Other Priority Projects - 18.8%**

\$61 Million
Supplemental BOND

*All cost estimates are based on a May 2023 Election

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Supplemental Bond

Admin Priority List Considerations

Complete the Vision

- **New Dutton Elementary**
 - \$40 Million
- **Stadium Renovation**
 - \$6.5 Million
- **Calplex (Phase 2)**
 - \$3 Million

*All cost estimates are based on a May 2023 Election

Facility Reinvestment

- **DLMS 7W Entry/Cafeteria**
 - \$1.2 Million
- **DLMS/Early Childhood Center Roof**
 - \$1.5 Million
- **Scotland Yard Replace Turf**
 - \$1.4 Million
- **Kettle Lake Parking Lot**
 - \$0.75 Million
- **Paris Ridge Playground**
 - \$0.4 Million
- **Band Storage**
 - \$0.3 Million
- **New Buses**
 - \$1.6 Million
- **Technology Items**
 - \$3.6 Million
- **Demolition of Old DE**
 - \$0.75 Million

Total Bond Request:
\$61 Million

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Facility Reinvestment*



Complete the Vision

Admin Priority List Considerations

- **New Dutton Elementary**
 - **Complete original developed design for students and community**
 - 60,000 square feet
 - 2 entrances (Patterson and 76th street)
 - Barrier Free playground

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Facility Reinvestment*



Complete the Vision

Admin Priority List Considerations

- **Stadium Renovation**

- Updated bleachers/seating and press box
- Renovated and heated team rooms, concessions, and restrooms
- Update track

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Facility Reinvestment*



Complete the Vision

Admin Priority List Considerations

- **Calplex**

- **Complete Phase II as envisioned in 2009**
- **Add baseball and soccer fields**
- **Improve parking**

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Facility Reinvestment

Admin Priority List Considerations

- **Duncan Lake Complex**
 - **Duncan Lake Middle School (DLMS) - Replace the 7W entrance and facade, extend Cafeteria**
 - **Roof replacement over sections of DLMS/Early Childhood Center**

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Facility Reinvestment

Admin Priority List Considerations

- **Scotland Yard Replace Turf**
 - **Replace Turf at Scotland Yard**
 - **Replace Dugouts and Storage Buildings**
 - **Upgrade Bleachers**

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Facility Reinvestment

Admin Priority List Considerations

- **Kettle Lake (KL) Parking**
 - Improve traffic flow and exits
 - Create additional parking
- **Paris Ridge (PR) Playground**
 - Replace playground surface for safety

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Facility Reinvestment

Admin Priority List Considerations

- **Band Storage**
 - **Securely store band equipment and instruments**
- **New Buses**
 - **Continue to upgrade bus fleet beyond what the general fund is able to support due to significant cost escalations**
- **Demolition of current Dutton (DE)**

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Facility Reinvestment

Admin Priority List Considerations

- **Technology Items**
 - **Additional items include: Server/San, Network/Wireless work, Audio Visual work for Classrooms, Gymnasium, Cafeteria, Media Center**

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Taxpayer Impact



**ZERO TAX RATE
INCREASE PROPOSAL**

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Supplemental Bond Overview

Details/Opportunities

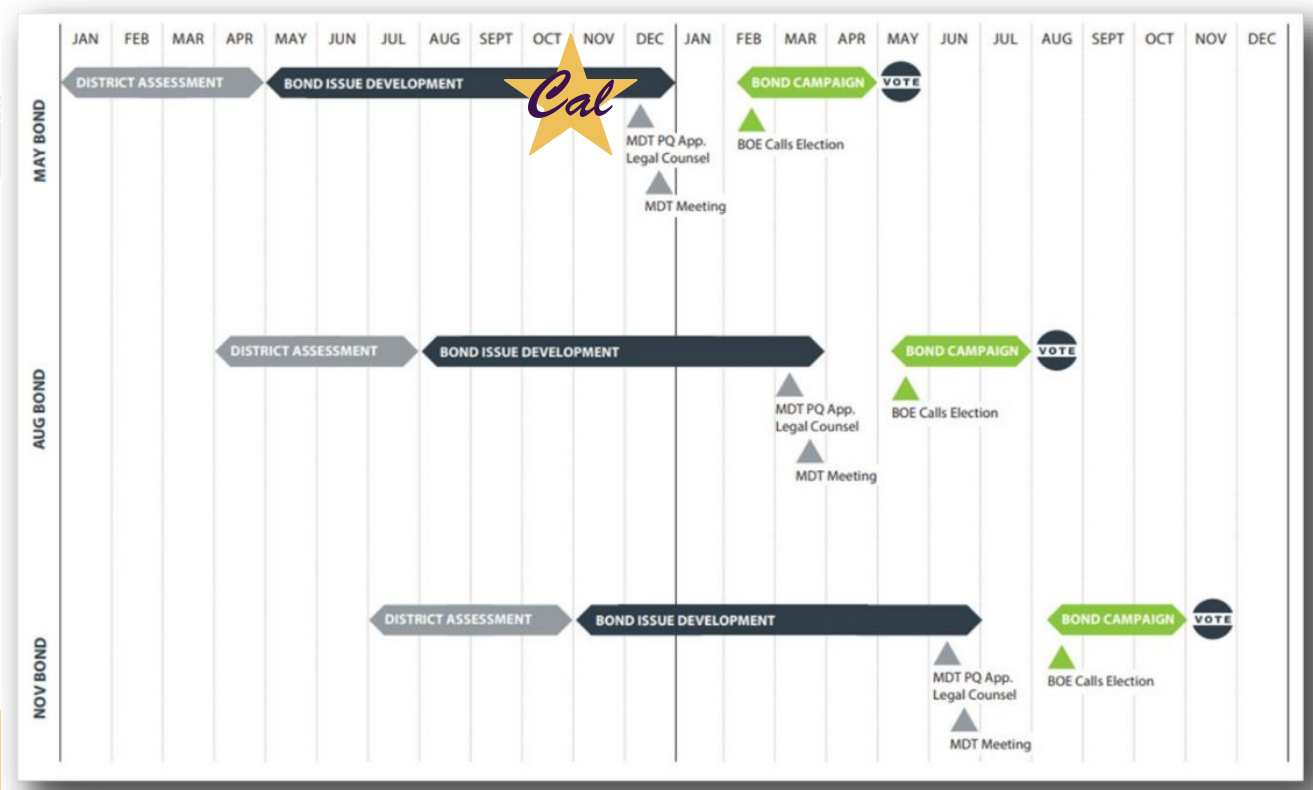
- Bond request projected at \$61 Million
- That would use approx. 49% of current bonding capacity
- Leaving \$64 Million for future bonds if needed
- Seek in-kind donation of land from township for developing Phase II at Calplex
- Seek recommitment from Caledonia Youth Sports Association (CYSA) for maintaining facility

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Election Timelines

Working with districts across the state, PFM has identified approx. 18 months as the appropriate time frame for a successful bond campaign



Important Dates

NOV
17

Deadline of Preliminary Application documents for filing to the Michigan Department of Treasury

NOV
22

Meeting with the Michigan Department of Treasury

DEC
12

Caledonia Board of Education Regular Board Meeting to approve Preliminary Application

JAN
16

Caledonia Board of Education Regular Board Meeting to adopt the resolution calling election

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Facility Reinvestment*

