

# Bond Update

16 September 2024



Caral

Cal  
Community  
Center

*Cal*

# Bond Update

Cal Community Center





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## Cal Community Center



- Work is progressing well and the end is in sight!
- Most of the east half of the building is complete; landscaping and other exterior work is wrapping up; tiling and other finish work continuing in the pools
- “Punchlisting” of the building scheduled to begin on October 1
  - Multiple days of reviews across several weeks by our architecture and owner’s representative teams
  - Numerous inspections
- Gradual bringing online of the pools and testing of systems to follow



# Bond Update

Cal Community Center



- “When will the facility be open to the public?”
  - Will release a Grand Opening date when we get further through the handover/inspection/certification process
  - Primary emphasis is on having an outstanding facility for the community for years to come - will not rush things, but must make sure everything is in excellent working order before accepting completion
- YMCA will have a booth at Calapalooza to answer questions about memberships, etc. Additional information is in the most recent Cal Communicator.

Stadium  
Renovations

*Cal*



# Bond Update

## Stadium Renovations



- Headed out to bid this week
- Bids due Tuesday, October 8
- Anticipate bringing award package to the October 21, 2024 board meeting
- Construction to commence immediately following the conclusion of the 2024 football season
- Very tight construction timeline to be ready for the 2025 football season
- MS & HS track will be able to practice, but there will be no home track events this spring

# Bond Update

## Stadium Renovations



- Scope of renovations to include:
  - Improved, safer pedestrian flow to the stadium from the various parking areas to the south
  - New entry and building(s) at the south end of the stadium, including:
    - Consolidated toilet and concession facilities, with a significant increase in toilet facilities to meet current code requirements and a major increase in the capabilities of the concession stand
    - New team room, capable of being split
    - Team store
    - Storage areas



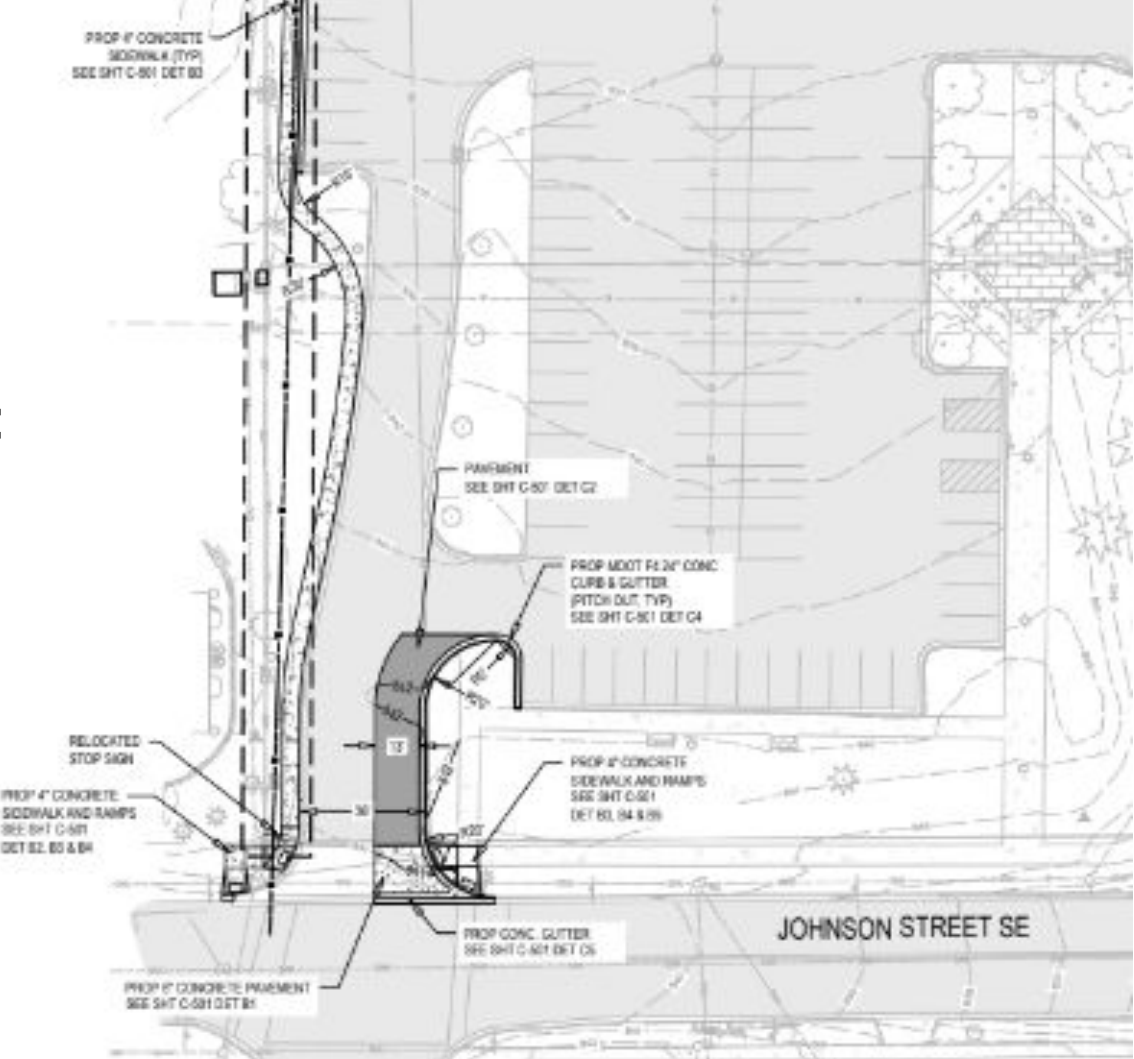
# Bond Update

## Stadium Renovations



- Scope of renovations (cont.):
  - Concrete stepped areas on the south bank below the plaza
  - New bleachers on both the visitor and home sides
  - New press box
  - New lights on our existing poles
  - New north building including:
    - Team room, capable of being split
    - A training room and officials' room
    - Additional storage
  - Expansion of field event areas

# South Lot and Walkway







**View from Parking Lot Entrance**



**View from Video Board Area**



Concessions

Women's Restrooms

Men's Restrooms

Entry

Team Store

Visitors' Team Room



HOME BLEACHERS: (A-S - ASSEMBLY USE)  
 4,416 SEATS AND OCCUPANTS  
 (SEATING INFO) (A-S - ASSEMBLY USE)  
 MAIN LEVEL AREA = 338 SF  
 18 OCCUPANTS (259 USABLE SF / 15 SF PER OCCUPANT) = 17.3 OCCUPANTS  
 VARIOUS DECK AREA = 627 SF  
 6 OCCUPANTS ANTICIPATED  
 TOTAL HOME BLEACHER OCCUPANTS = 4,640

VISITOR BLEACHERS: (J-S - ASSEMBLY USE)  
 1,970 SEATS AND OCCUPANTS

FLAG POLE

STORAGE  
 B131  
 NET AREA - 1563.10 SF  
 STORAGE (S-1)  
 300 S.F. / OCC. = 6 OCC.

TEAM STORE  
 B130  
 NET AREA - 418.00 SF  
 MERCHANT (MS)  
 60 S.F. / OCC. = 7 OCC.

BUILDING B TEAM STORES FOOTPRINT AREA = 2,069 SF; 13 OCCUPANTS

BUILDING B ENTRY CANOPY FOOTPRINT AREA = 1,736 SF

CONCESSIONS  
 A113  
 NET AREA - 1205.20 SF  
 KITCHEN - 1  
 200 S.F. / OCC. = 9 OCC.

STORAGE  
 A111  
 NET AREA - 430.33 SF  
 STORAGE (S-11) -  
 300 S.F. / OCC. = 3 OCC.

STORAGE  
 A101  
 NET AREA - 153.81 SF  
 STORAGE (S-1)  
 300 S.F. / OCC. = 1 OCC.

TEAM STORE  
 A103  
 NET AREA - 914.18 SF  
 LOCKER ROOMS -  
 15 S.F. / OCC. = 61 OCC.

TEAM ROOM  
 A104  
 NET AREA - 980.01 SF  
 LOCKER ROOMS -  
 15 S.F. / OCC. = 61 OCC.

BUILDING A FOOTPRINT AREA = 10,186 SF; 138 OCCUPANTS

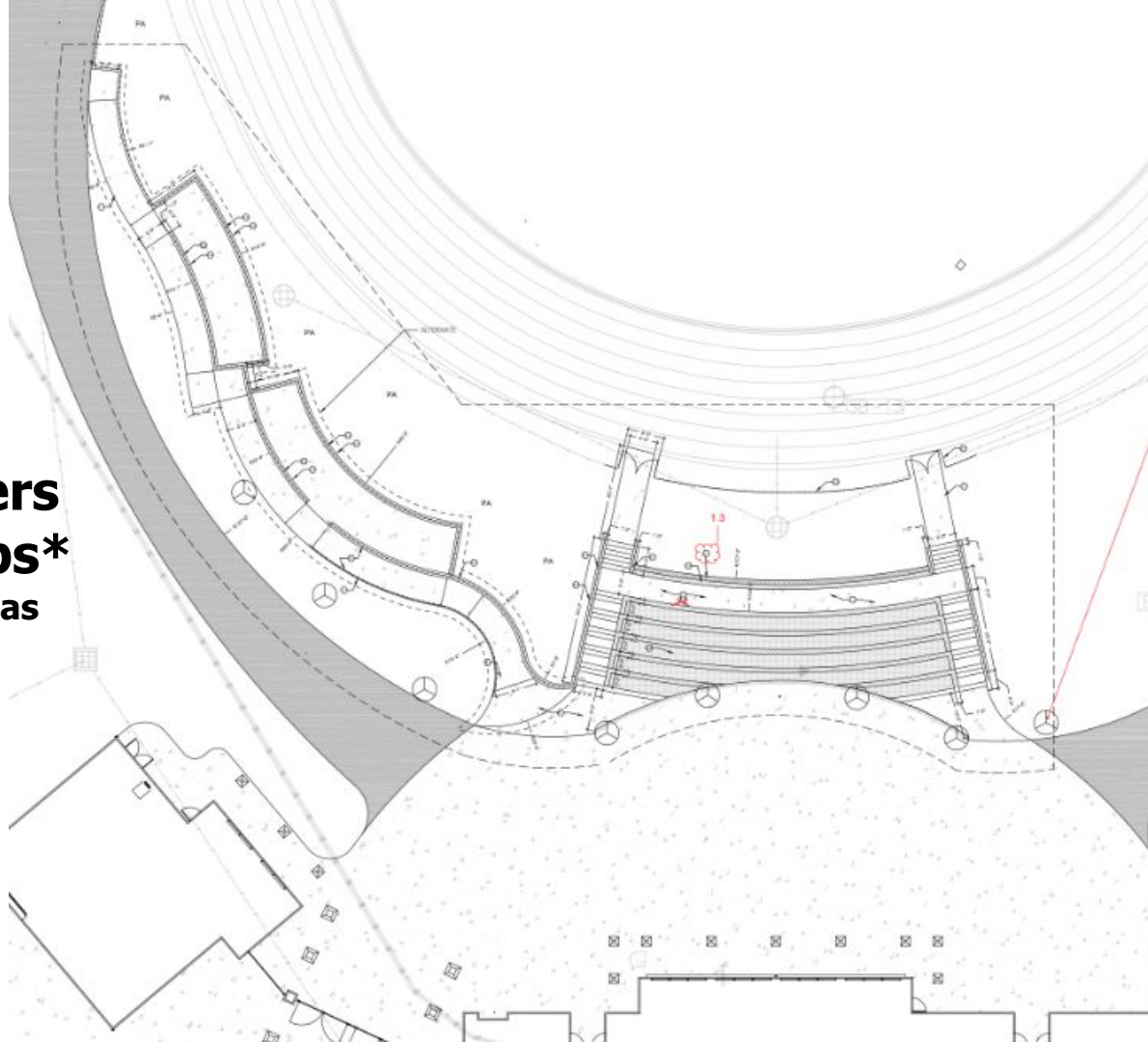
MECHANICAL  
 A112  
 NET AREA - 230.42 SF  
 MECHANICAL  
 800 S.F. / OCC. = 9 OCC.

OCCUPANT LOAD CALCULATED TOTAL	
BUILDING A	138
BUILDING B	13
BUILDING C	155
VISITOR BLEACHERS	1,970
HOME BLEACHERS	4,640
<b>TOTAL</b>	<b>6,216 OCCUPANTS</b>



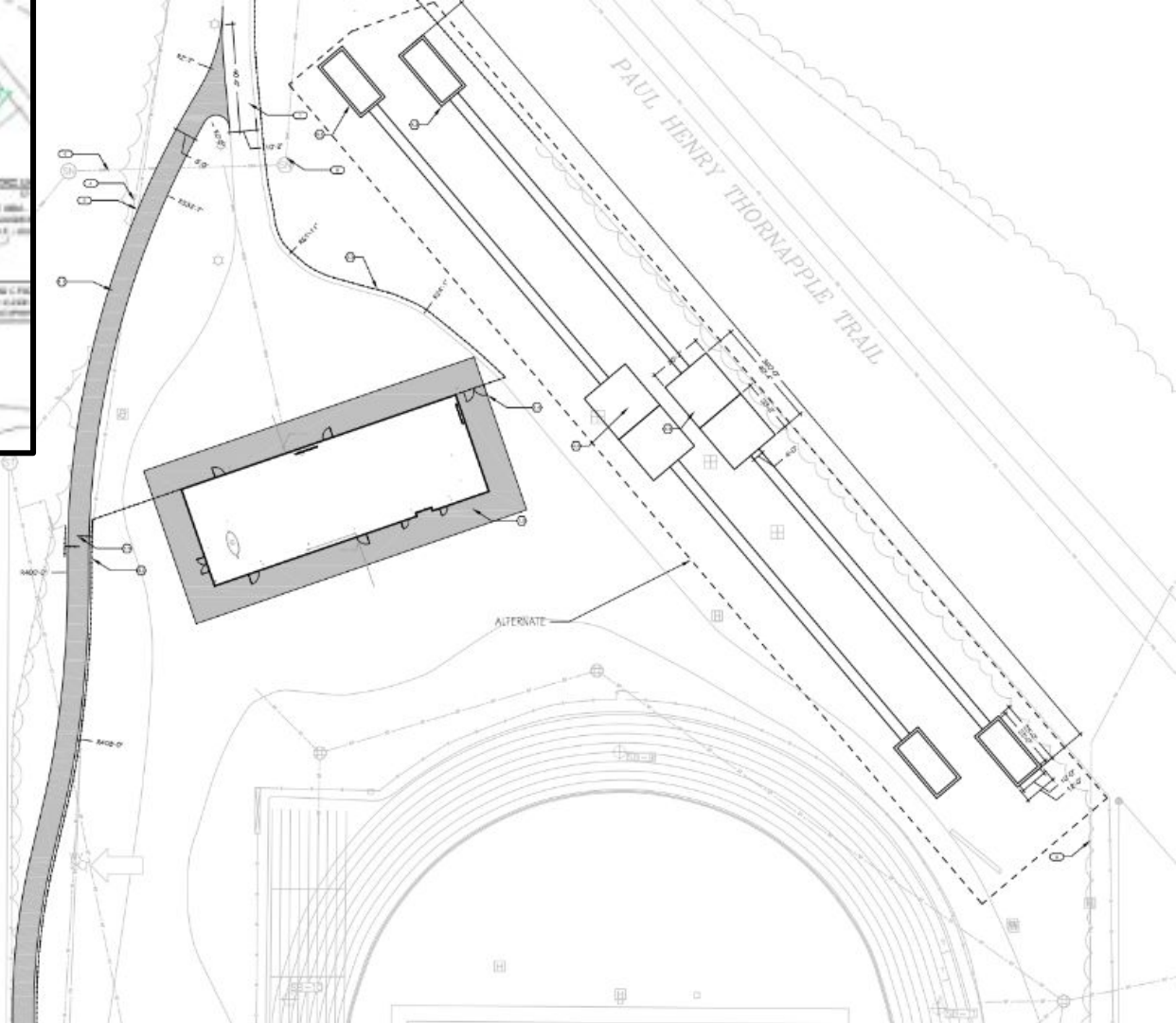


**South Tiers  
and Ramps\***  
\*(ramps bid as  
alternate)





# North Building and Field Events



Other Bond  
Notes

*Carl*

# Bond Update

## Other Work



- New Dutton Elementary continues to progress well - on schedule for opening for the 2025-26 school year
- Bus canopy to be included with upcoming stadium bid package
- District signage installation complete for this fall; remaining signage coming next year
- Kettle Lake paving - upcoming for summer 2025
- Initial Calplex Phase II meeting held - design work commencing



Questions?

*Carl*