

Cal ESSER: Caledonia Community Schools

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The Elementary and Secondary School Emergency Relief (ESSER) Fund, part of the United States Education Department's (USED) Educational Stabilization Fund Program awards grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the nation. LEAs must provide equitable services to students and teachers in non-public schools as required under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

Below you will find detailed information on Caledonia Community Schools' use of ESSER funds.

Funding for Esser 1: \$2,290,700

Funding for ESSER II: \$2.2 million

Funding for ESSER III: \$5.5 million

ESSER Spending

Pandemic Relief Funds (19/20 & 20/21 School Years)

Grants Include - **ESSER I**, ESSER Education Equity, District Covid 103(2), Coronavirus Relief Funds (11p), Kent County CRF Funds, MiConnect

Completed projects/purchases:

- Remote Learning (Totaling \$1,803,825) 📖
- Preparation for Remote/Return to Learn by Staff (Totaling \$246,166) 📖
- Nursing (Totaling \$119,466) 🧑
- Sanitizing, Cleaning, PPE supplies (Totaling \$69,626) 🧑
- Mental Health Supports (Totaling \$45,777) 🧑
- Professional development (Totaling \$5,840) 📖

Total Spent - \$2,290,700

Spending (21/22 & 22/23 School Years)

Grants Include - **ESSER II** (\$740,629 and \$1,519,564)

Completed projects/purchases:

- Remote Learning (Totaling \$410,211) 📖
- After School and Summer School Programming (Totaling \$211,770) 📖
- Health and Wellness (Totaling \$329,893) 🧑
- Sanitizing, Cleaning, PPE supplies (Totaling \$805) 🧑
- Mental Health Supports (Totaling \$14,400) 🧑
- Professional development (Totaling \$489,646) 📖
- Air Quality/HVAC Upgrades (Totaling \$383,580) ↻
- Transportation Safety (Totaling \$419,928) ↻

Total Spent - \$2,260,193

Spending (21/22, 22/23, 23/24, 24/25 School Years)

Grants Include - **ESSER III & 11t**

Completed projects/purchases:

- Mental Health Support (Totaling \$1,631,528) 🧑
- Summer & After School (Totaling \$1,099,475) 📖
- Supporting Instruction Learning Loss (Totaling \$2,309,203) 📖
- Professional Development & Software (Totaling \$80,599) 📖
- ELL Instruction & Support (Totaling \$368,951) 📖

Total Spent - \$5,489,756

